



2018-2019 SGA Operating Budget

This document contains the SGA Operating Budget for Academic Year 2018-2019. The first page contains a table of the individual accounts, and the remainder of the document details specific uses of each line item.

5 College Student Board	\$500.00
Seven Sisters Conference	\$1,200.00
Cabinet Activities	\$2,000.00
Copier Lease	\$4,000.00
Office Expenses	\$1,000.00
Events	\$8,000.00
Conference Fund	\$25,000.00
House Presidents Association	\$1,000.00
Senate	\$4,500.00
Programming Expenses	\$4,000.00
RCSG	\$3,000.00
Student Employees	\$15,000.00
ORC	\$150.00
Regalia	\$250.00
SGA Airport Shuttles	\$1,500.00
Total	\$71,100.00

5 College Student Board

Allocated This Year: \$500

Each of the schools in the Five College Consortium contributes \$500.00 per year.

Seven Sisters Conference

Allocated This Year: \$1,200.00

SGA covers \$500.00 each year for SGA members to attend the Seven Sisters Conference, this year there is a \$700.00 increase in cost to account for Smith hosting the Conference.

Cabinet Activities

Allocated This Year: \$2,000.00

This funding is used to cover orientation, programming, and activities the Cabinet would like to host.

Copier Lease

Allocated This Year: \$4,000.00

This money is used to cover the costs of the machines and printing in the Resource Room and the SGA Office.

Office Expenses

Allocated This Year: \$1,000.00

This money will be used for office supplies in the SGA Office.

Conference Fund

Allocated This Year: \$25,000.00

The Conference Fund, allocated by the Finance Committee, will be used to finance individual students who wish to attend a conference off-campus. For more information on the Conference Fund, please see the Student Funding page. For more information on the Finance Committee, please see the SGA by-laws. Out of this, \$5,000 will be withdrawn and contributed to the Org Conference Fund, a new fund dually under the purview of ORC and the Finance Committee.

House President's Association (HPA)

Allocated This Year: \$1,000.00

This money will be put towards a campus-wide event to be held by HPA, as well as a reception for incoming HPs in the spring.

Senate

Allocated This Year: \$4,500.00

This money will be used for both the General Senate Fund as well as the individual committees: Curriculum Committee, Rules Committee, Elections & Appointments Committee, Sustainability Committee, and any ad hoc committees.

Programming Expenses

Allocated This Year: \$4,000.00

This money will be used for the Leadership Awards, promotional items, and Cabinet materials such as polos, name-tags, and business cards.

Resource Center for Sexuality and Gender (RCSG)

Allocated This Year: \$3,000.00

This money will be used to cover operating expenses for the RCSG, overseen by the OSE.

Student Employees

Allocated This Year: \$15,000

This money will be used for student workers in the SGA office. In previous years, the student workers supplemented the work of a full-time office manager, but the office is now fully run by students.

Organizational Resources Committee (ORC)

Allocated This Year: \$150.00

This money will be used for ORC trainings.

Regalia

Allocated This Year: \$250.00

This money will be used to replace lost or damaged regalia items.

SGA Airport Shuttles

Allocated This Year: \$1,500.00

This money will be used for the shuttles to Bradley International Airport that the SGA provides at the end of finals period.

Total Amount allocated is **\$71,100**. The remaining amount is **\$16,400.00**, which will be kept in a slush fund for any unexpected expenses. In previous years, the total amount allocated was approximately \$65,000 with a remaining amount of \$2,000.

If you have any questions about the budget, please direct them to the 2018-2019 SGA Vice President of Finance, Savannah Berryman-Moore.