2019-2020 SGA Operating Budget

This document contains the SGA Operating Budget for Academic Year 2019-2020. The first page contains a table of the individual accounts, and the remainder of the document details specific uses of each line item.

<table>
<thead>
<tr>
<th>Account</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Seven Sisters Conference</td>
<td>$500.00</td>
</tr>
<tr>
<td>Cabinet Activities</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Copier Lease</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>Office Expenses</td>
<td>$1,250.00</td>
</tr>
<tr>
<td>Conference Fund</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>House Presidents Association</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Senate</td>
<td>$4,600.00</td>
</tr>
<tr>
<td>Programming Expenses/Events</td>
<td>$14,000.00</td>
</tr>
<tr>
<td>RCSG</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Student Employees</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>Regalia</td>
<td>$250.00</td>
</tr>
<tr>
<td>SGA Airport Shuttles</td>
<td>$1,500.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$72,100.00</strong></td>
</tr>
</tbody>
</table>

**Seven Sisters Conference**
Allocated This Year: $500

SGA covers $500.00 each year for SGA members to attend the Seven Sisters Conference.

**Cabinet Activities**
Allocated This Year: $2,000.00

This funding is used to cover orientation, programming, and activities the Cabinet would like to host.

**Copier Lease**
Allocated This Year: $4,000.00

This money is used to cover the costs of the machines and printing in the SGA Office (including printing for orgs.)

**Office Expenses**
Allocated This Year: $1,250

This money will be used for office supplies in the SGA Office.
Conference Fund
Allocated This Year: $25,000.00

The Conference Fund, allocated by the Finance Committee, will be used to finance individual students who wish to attend a conference off-campus. For more information on the Conference Fund, please see the Student Funding page. For more information on the Finance Committee, please see the SGA by-laws. Out of this, $5,000 will be withdrawn and contributed to the Org Conference Fund, a fairly new fund dually under the purview of ORC and the Finance Committee.

House President’s Association (HPA)
Allocated This Year: $1,000.00

This money will be put towards a campus-wide event to be held by HPA, as well as a reception for incoming HPs in the spring.

Senate
Allocated This Year: $4,600.00

This money will be used for both the General Senate Fund as well as the individual committees: Curriculum Committee, Rules Committee, ORC/Finance, Elections & Appointments Committee, Sustainability Committee, and any ad hoc committees.

Programming Expenses and Events
Allocated This Year: $14,000.00

This money will be used for events and assorted expenses such as Rally Day, and the Leadership Awards, Gavel Awards, promotional items, and Cabinet materials such as polos and name-tags. $2,000 will be withdrawn from this for the celebration of 100 years of SGA at Smith.

Resource Center for Sexuality and Gender (RCSG)
Allocated This Year: $3,000.00

This money will be used to cover operating expenses for the RCSG, overseen by the OSE.

Student Employees
Allocated This Year: $15,000

This money will be used for student workers in the SGA office. In previous years, the student workers supplemented the work of a full-time office manager, but the office is now fully run by students.

Regalia
Allocated This Year: $250.00

This money will be used to replace lost or damaged regalia items.

SGA Airport Shuttles
Allocated This Year: $1,500.00

This money will be used for the shuttles to Bradley International Airport that the SGA provides at the end of finals period.

Total Amount allocated is $72,100. $2,900 remains for future use in the year to follow

If you have any questions about the budget, please direct them to the 2019-2020 SGA Vice President of Finance, Dominique Straughn-Turner
**EVENTS**: Rally Day, Gavel Award, Teacher Awards. PUT MORE MONEY HERE FOR THE SGA 100 YEAR CELEBRATION

**COMBINE PROGRAMMING EXPENSES WITH EVENTS**

**SENATE** COVERS SENATE AND THEIR COMMITTEES
ORC SHOULD BE ROLLED INTO THIS

**SHUTTLE**
SGA SHUTTLES SHOULD THEORETICALLY BREAK EVEN, BUT IT DOESN'T....

**BRING UP IN CABINET THAT WE SHOULD START ADVERTISING FOR THE SHUTTLES NOW**