This document contains the SGA Operating Budget for Academic Year 2018-2019. The first page contains a table of the individual accounts, and the remainder of the document details specific uses of each line item.

<table>
<thead>
<tr>
<th>Account</th>
<th>Allocated This Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 College Student Board</td>
<td>$500.00</td>
</tr>
<tr>
<td>Seven Sisters Conference</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Cabinet Activities</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Copier Lease</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>Office Expenses</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Events</td>
<td>$8,000.00</td>
</tr>
<tr>
<td>Conference Fund</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>House Presidents Association</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Senate</td>
<td>$4,500.00</td>
</tr>
<tr>
<td>Programming Expenses</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>RCSG</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Student Employees</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>ORC</td>
<td>$150.00</td>
</tr>
<tr>
<td>Regalia</td>
<td>$250.00</td>
</tr>
<tr>
<td>SGA Airport Shuttles</td>
<td>$1,500.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$71,100.00</strong></td>
</tr>
</tbody>
</table>

### 5 College Student Board
Allocated This Year: $500

Each of the schools in the Five College Consortium contributes $500.00 per year.

### Seven Sisters Conference
Allocated This Year: $1,200.00

SGA covers $500.00 each year for SGA members to attend the Seven Sisters Conference, this year there is a $700.00 increase in cost to account for Smith hosting the Conference.

### Cabinet Activities
Allocated This Year: $2,000.00

This funding is used to cover orientation, programming, and activities the Cabinet would like to host.

### Copier Lease
Allocated This Year: $4,000.00

This money is used to cover the costs of the machines and printing in the Resource Room and the SGA Office.

### Office Expenses
Allocated This Year: $1,000.00

This money will be used for office supplies in the SGA Office.
**Conference Fund**
Allocated This Year: $25,000.00

The Conference Fund, allocated by the Finance Committee, will be used to finance individual students who wish to attend a conference off-campus. For more information on the Conference Fund, please see the Student Funding page. For more information on the Finance Committee, please see the SGA by-laws. Out of this, $5,000 will be withdrawn and contributed to the Org Conference Fund, a new fund dually under the purview of ORC and the Finance Committee.

**House President’s Association (HPA)**
Allocated This Year: $1,000.00

This money will be put towards a campus-wide event to be held by HPA, as well as a reception for incoming HPs in the spring.

**Senate**
Allocated This Year: $4,500.00

This money will be used for both the General Senate Fund as well as the individual committees: Curriculum Committee, Rules Committee, Elections & Appointments Committee, Sustainability Committee, and any ad hoc committees.

**Programming Expenses**
Allocated This Year: $4,000.00

This money will be used for the Leadership Awards, promotional items, and Cabinet materials such as polos, name-tags, and business cards.

**Resource Center for Sexuality and Gender (RCSG)**
Allocated This Year: $3,000.00

This money will be used to cover operating expenses for the RCSG, overseen by the OSE.

**Student Employees**
Allocated This Year: $15,000

This money will be used for student workers in the SGA office. In previous years, the student workers supplemented the work of a full-time office manager, but the office is now fully run by students.

**Organizational Resources Committee (ORC)**
Allocated This Year: $150.00

This money will be used for ORC trainings.

**Regalia**
Allocated This Year: $250.00

This money will be used to replace lost or damaged regalia items.

**SGA Airport Shuttles**
Allocated This Year: $1,500.00

This money will be used for the shuttles to Bradley International Airport that the SGA provides at the end of finals period.
Total Amount allocated is $71,100. The remaining amount is $16,400.00, which will be kept in a slush fund for any unexpected expenses. In previous years, the total amount allocated was approximately $65,000 with a remaining amount of $2,000.

*If you have any questions about the budget, please direct them to the 2018-2019 SGA Vice President of Finance, Savannah Berryman-Moore.*