



2022–2023 SGA Operating Budget

This document contains the SGA Operating Budget for Academic Year 2022–2023. The first page contains a table of the individual accounts, and the remainder of the document details specific uses of each line item.

Item	Allocation
Cabinet Activities	\$2,000.00
Chief of Staff Fund	\$750.00
Conference Fund	\$25,000.00
Copier Lease	\$2,500.00
House Presidents Association	\$500.00
Office Expenses	\$1,000.00
Programming	\$9,915.00
Regalia	\$200.00
RCSG	\$3,000.00
Senate	\$3,200.00
SGA Airport Shuttles	\$1,000.00
Student Employees	\$25,935.00
Total	\$75,000.00

Cabinet Activities

Allocated This Year: \$2,000.00

This funding is used to cover orientation, programming, and activities the Cabinet would like to host.

Chief of Staff Fund

Allocated This Year: \$750.00

The Chief of Staff manages this fund which supports both the Elections and Appointments committees.

Conference Fund

Allocated This Year: \$25,000.00

The Conference Fund, allocated by the Lazarus Center, will be used to finance individual students who wish to attend a conference off-campus. For more information on the Conference Fund, please see the [Student Funding page](#). For more information on the Finance Committee, please see the [SGA bylaws](#).

Copier Lease

Allocated This Year: \$2,500.00

This money is used to cover the costs of the machines and printing in the SGA Office (including printing for orgs.)

House President's Association (HPA)

Allocated This Year: \$500.00

This money will be put towards a campus-wide event to be held by HPA, as well as a reception for incoming HPs in the spring.

Office Expenses

Allocated This Year: \$1,000

This money will be used for office supplies in the SGA Office.

Programming

Allocated This Year: \$9,915.00

This money will be used for events such as the Convo Beer Garden, Rally Day, the Leadership Awards, Gavel Awards, promotional items, and miscellaneous event expenses.

Regalia

Allocated This Year: \$200.00

This money will be used to replace lost or damaged regalia items.

Resource Center for Sexuality and Gender (RCSG)

Allocated This Year: \$3,000.00

This money will be used to cover operating expenses for the RCSG, overseen by the OSE.

Senate

Allocated This Year: \$3,200.00

This money will be used for both the General Senate Fund as well as individual committees: Advocacy for Equity Council, Curriculum Committee, PR Committee, Rules Committee, Sustainability Committee, and any ad hoc committees.

SGA Airport Shuttles

Allocated This Year: \$1,000.00

This money will be used for the shuttles to Bradley International Airport that the SGA provides at the end of finals period both semesters.

Student Employees

Allocated This Year: \$25,935.00

This money will be used for student workers in the SGA office. In previous years, the student workers supplemented the work of a full-time office manager, but the office is now fully run by students.

Total Amount allocated is **\$75,000**.