## 2022–2023 SGA Operating Budget

This document contains the SGA Operating Budget for Academic Year 2022–2023. The first page contains a table of the individual accounts, and the remainder of the document details specific uses of each line item.

<table>
<thead>
<tr>
<th>Item</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cabinet Activities</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Chief of Staff Fund</td>
<td>$750.00</td>
</tr>
<tr>
<td>Conference Fund</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>Copier Lease</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>House Presidents Association</td>
<td>$500.00</td>
</tr>
<tr>
<td>Office Expenses</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Programming</td>
<td>$9,915.00</td>
</tr>
<tr>
<td>Regalia</td>
<td>$200.00</td>
</tr>
<tr>
<td>RCSG</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Senate</td>
<td>$3,200.00</td>
</tr>
<tr>
<td>SGA Airport Shuttles</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Student Employees</td>
<td>$25,935.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$75,000.00</strong></td>
</tr>
</tbody>
</table>

### Cabinet Activities
Allocated This Year: $2,000.00

This funding is used to cover orientation, programming, and activities the Cabinet would like to host.

### Chief of Staff Fund
Allocated This Year: $750.00

The Chief of Staff manages this fund which supports both the Elections and Appointments committees.

### Conference Fund
Allocated This Year: $25,000.00

The Conference Fund, allocated by the Lazarus Center, will be used to finance individual students who wish to attend a conference off-campus. For more information on the Conference Fund, please see the [Student Funding page](#). For more information on the Finance Committee, please see the [SGA bylaws](#).
**Copier Lease**
Allocated This Year: $2,500.00

This money is used to cover the costs of the machines and printing in the SGA Office (including printing for orgs.)

**House President’s Association (HPA)**
Allocated This Year: $500.00

This money will be put towards a campus-wide event to be held by HPA, as well as a reception for incoming HPs in the spring.

**Office Expenses**
Allocated This Year: $1,000

This money will be used for office supplies in the SGA Office.

**Programming**
Allocated This Year: $9,915.00

This money will be used for events such as the Convo Beer Garden, Rally Day, the Leadership Awards, Gavel Awards, promotional items, and miscellaneous event expenses.

**Regalia**
Allocated This Year: $200.00

This money will be used to replace lost or damaged regalia items.

**Resource Center for Sexuality and Gender (RCSG)**
Allocated This Year: $3,000.00

This money will be used to cover operating expenses for the RCSG, overseen by the OSE.

**Senate**
Allocated This Year: $3,200.00

This money will be used for both the General Senate Fund as well as individual committees: Advocacy for Equity Council, Curriculum Committee, PR Committee, Rules Committee, Sustainability Committee, and any ad hoc committees.

**SGA Airport Shuttles**
Allocated This Year: $1,000.00

This money will be used for the shuttles to Bradley International Airport that the SGA provides at the end of finals period both semesters.

**Student Employees**
Allocated This Year: $25,935.00

This money will be used for student workers in the SGA office. In previous years, the student workers supplemented the work of a full-time office manager, but the office is now fully run by students.

Total Amount allocated is **$75,000.**