

## Staff Council Activities Committee Meeting Minutes February

Submitted by: Sara McGuire, March 4, 2009

### Current Budget (Scott) 5602.61

- Waiting on February Re-take Break to clear (291.00)
- Anticipated remaining balance for Spring 2009: \$5300.00

### Spring 2009 – Projected Expenses: \$25

- Book Exchange (March 18-23): \$0.00
  - This event is supported by Smith Community Members and Activities Committee Members at no cost to Staff Council. The exchange program is free to all to participate.
- NYC Bus Trip (April): \$0.00
  - This event is paid for upfront, cost of bus, but breaks even with a cost to participants of \$35.
- Bird Watching (May, as determined by Chris Gentes): \$25
  - Anticipated cost is for coffee and donuts for participants.

### Spring 2009 – Proposal for NEW EVENT, Anticipated Cost \$200 - 400

- In anticipation of the cancellation of the annual Staff Picnic, we would like to propose holding a smaller scale picnic type event in May. Any of these could have possibly co-sponsorship with Faculty Council.
  - Ideas:
    - Potluck for Participants – Staff Council Members would need to make a commitment to attending to make this event successful.
      - This would have to be carefully organized to ensure a wide variety of food.
      - Staff Council would provide non-alcoholic beverages, paper products, etc.
      - Considering Davis Lawn for this event.
    - Night at the Brewery (Tuesday Night?)
      - Similar to Pub Nights, but off campus.
      - Staff Council would provide snacks.
      - Brewery would handle cash bar.
    - Bowling Night (Tuesday Night?)
      - Staff Council would provide snacks.
      - Staff Council would sell tickets to event, open to families, at group cost.

### Fall 2009 Anticipated Activities

- Outdoor Movie (July) \$250-350
- Dog Daze (September) (Davis Lawn Only?) \$1000 (we hope to reduce the cost from \$1500 in Fall 08)
- October Fest (to replace 4 pub nights) \$500-750
  - Could be on campus in the Carroll Room, or off at Brewery
- Fall Break Cider and Donuts (October) (to replace Mountain Day, will be scheduled the Friday before Fall Break) \$250-300
- NYC Bus Trip (November) \$0, will break even with cost of tickets
- Holiday Hoopla (December) \$2000

### Spring 2010 Anticipated Activities

- Movie (January) \$250-300
- Ice Skating Event (Early February) \$100-200
  - Cost would be for refreshments
- St. Patrick's Day Party (March) (in place of 4 pub nights) \$500-750
  - Could be on campus in the Carroll Room, or off at Fitzwilly's
- NYC Bus Trip (April) \$0, will break even with cost of tickets
- Bird Watching (May) \$25
  - Cost will be for coffee and donuts
- End of Year Party (as proposed above) with Faculty Council Co-Sponsorship

We will be reporting these minutes at the March 5 Staff Council Meeting for discussion.