This document contains the SGA Operating Budget for Academic Year 2015-2016. The first page contains a table of the individual accounts, and the remainder of the document details specific uses of each line item.

### 5 College Student Board
Allocated Last Year: $500
Spent Last Year: $500
Allocated This Year: $500
Each of the schools in the consortium contributes $500.00 per year.

### Academic Honor Board
Allocated Last Year: $0
Spent Last Year: $0
Allocated This Year: $0
The College covers all administrative costs associated with Academic Honor Board.

### Cabinet Activities
Allocated Last Year: $1,000.00
Spent Last Year: $2,395.00
Allocated This Year: $1,000.00
Cabinet Activities primarily include attending the Seven Sisters Conference, Cabinet orientation in the fall. This year the Seven Sisters Conference will also include Senators, but Cabinet will continue to cover the expenses in full for the year.

### Conduct Board
Allocated Last Year: $1,000.00
Spent Last Year: $1,000.00
Allocated This Year: $1,000.00
This money will be used to cover the cost of training for Judicial Board members, administrative costs, and programming. It is managed by the Dean that oversees the Conduct Board, with SGA contributing a flat amount and the Dean’s office covering the remaining expenses.

### Table of Individual Accounts

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 College Student Board</td>
<td>$500.00</td>
</tr>
<tr>
<td>Academic Honor Board</td>
<td>$0.00</td>
</tr>
<tr>
<td>Cabinet Activities</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Conduct/Judicial Board</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Conference Fund</td>
<td>$23,000.00</td>
</tr>
<tr>
<td>Copier Lease</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>Events</td>
<td>$8,300.00</td>
</tr>
<tr>
<td>HPA</td>
<td>$370.00</td>
</tr>
<tr>
<td>Office Expenses</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Organization Resources Comm.</td>
<td>$200.00</td>
</tr>
<tr>
<td>Programming Expenses</td>
<td>$4,000.00</td>
</tr>
<tr>
<td>Regalia</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>RCSG</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Senate</td>
<td>$4,300.00</td>
</tr>
<tr>
<td>Curriculum Committee*</td>
<td>$200.00</td>
</tr>
<tr>
<td>Elections &amp; Appointments Committee*</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>General Senate Fund*</td>
<td>$1,200.00</td>
</tr>
<tr>
<td>Social Justice &amp; Equity Committee*</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Student Life Committee*</td>
<td>$100.00</td>
</tr>
<tr>
<td>Sustainability Committee*</td>
<td>$300.00</td>
</tr>
<tr>
<td>SGA Airport Shuttles</td>
<td>$0.00</td>
</tr>
<tr>
<td>SGA Vans</td>
<td>$4,665.00</td>
</tr>
<tr>
<td>Student Employees</td>
<td>$8,520.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$65,055.00</strong></td>
</tr>
</tbody>
</table>

* Line items in grey have been pooled into a larger Senate fund.
**Conference Fund**
Allocated Last Year: $20,000.00  
Spent Last Year: $21,475.00  
Allocated This Year: $23,000.00

The Conference Fund, allocated by the Finance Committee, will be used to finance individual students who wish to attend a conference off-campus. For more information on the Conference Fund, please see the Student Funding page. For more information on the Finance Committee, please see the SGA by-laws.

Out of this, $5,000 will be withdrawn and contributed to the Org Conference Fund, a new fund dually under the purview of ORC and the Finance Committee.

**Copier Lease**
Allocated Last Year: $3,200.00  
Spent Last Year: $4,055.52  
Allocated This Year: $4,000.00

This money is used to cover the costs of the machines and printing in the Resource Room and the SGA Office.

**Events**
Allocated Last Year: $10,000.00  
Spent Last Year: $10,219.14  
Allocated This Year: $8,300.00

Events include Rally Day and publicity events the SGA holds, such as free ice cream during First Week.

**House President’s Association (HPA)**
Allocated Last Year: $370.83  
Spent Last Year: $223.69  
Allocated This Year: $370.00

This money will be put towards a campus-wide event to be held by HPA, as well as a reception for incoming HPs in the spring.

**Office Expenses**
Allocated Last Year: $1,500.00  
Spent Last Year: $1,661.49  
Allocated This Year: $1,200.00

This money will be used for office supplies in the SGA Office.

**Organizational Resources Committee (ORC)**
Allocated Last Year: $360.00  
Spent Last Year: $90.00  
Allocated This Year: $200.00

This money will be used for ORC trainings throughout the year.

**Programming Expenses**
Allocated Last Year: $1,500.00  
Spent Last Year: $1,623.94  
Allocated This Year: $4,000.00

This money will be used for the Leadership Awards, promotional items, as well as Cabinet materials such as polos, nametags, and business cards.

**Resource Center for Sexuality and Gender (RCSG)**
Allocated Last Year: $0  
Spent Last Year: $0  
Allocated This Year: $3,000.00

This money will be used to cover operating expenses for the RCSG, overseen by the OSE.

**Senate**
Allocated Last Year: $4,600.00  
Spent Last Year: $2,447.03  
Allocated This Year: $4,300.00

This is the total of the following line items:
- a) Curriculum Committee
- b) Elections & Appointments Committee
- c) Social Justice & Equity Committee
- d) Student Life Committee
- e) Sustainability Committee

**Curriculum Committee**
Allocated Last Year: $100.00  
Spent Last Year: $106.40  
Allocated This Year: $200.00

This money will be used for the Faculty Teaching Award plaques, as well as a tea.

**Elections & Appointments Committee**
Allocated Last Year: $1,500.00  
Spent Last Year: $1,276.00  
Allocated This Year: $1,500.00

This line is primarily used for Elections Extravaganza, as well as other programming events.

**General Senate Fund**
Allocated Last Year: $3,000.00  
Spent Last Year: $1,547.64  
Allocated This Year: $1,200.00

This money will be used to fund the Gavel Awards and Senate materials, such as committee shirts and Senate’s fall orientation.
Social Justice & Equity Committee (SJ&E)
Allocated Last Year: $1,000.00
Spent Last Year: $530.36
Allocated This Year: $1,000.00

This money will be used by programming events hosted by the committee, including speakers and food for all-campus events.

Student Life Committee
Allocated Last Year: N/A
Spent Last Year: N/A
Allocated This Year: $100.00

This is a new committee, and has not been allocated funds in the past. This money will be used towards a campus tea.

Sustainability Committee
Allocated Last Year: $500.00
Spent Last Year: $262.63
Allocated This Year: $300.00

This money will be put towards documentary screenings and educational materials, and any additional programming expenses.

SGA Airport Shuttles
Allocated Last Year: $0
Spent Last Year: $0
Allocated This Year: $0

The goal of the SGA Shuttles to and from the airport over breaks is not to make money, but to provide a service for the student body. The SGA aims to break even on this account, and so does not allocate money for it.

SGA Vans
Allocated Last Year: $6,000.00
Spent Last Year: $6,115.00
Allocated This Year: $4,665.00

This money will be used for ProProfs trainings for van certification and other operating expenses. For more information on SGA Vans, please see the SGA Van tab on the left of the SGA page.

Student Employees
Allocated Last Year: $6,500.00
Spent Last Year: $6,249.18
Allocated This Year: $8,520.00

This money will be used for student workers in the SGA office. The increase in allocation is due to an increase in hourly wages by MA state law.

Total Amount allocated is **$65,055.00**. The remaining amount is **$2,445.00**, which will be kept in a slush fund for any unexpected expenses.

*If you have any questions about the budget, please direct them to the 2015-2016 SGA Treasurer, Gillian Tisdale.*